

DEL PUERTO HEALTH CARE DISTRICT

ANNUAL REPORT HIGHLIGHTS - JULY 1, 2018- JUNE 30, 2019

MISSION “The District’s primary mission is to provide the highest quality health care services through Patterson District Ambulance and Del Puerto Health Center, while continuing to expand healthcare availability to the citizens of the Del Puerto Health Care District.”

CORE VALUES Compassion, Commitment, Excellence

COMMUNITIES SERVED Grayson, Wesley, Crows Landing, Diablo Grande, the Greater Patterson Area

COMMUNITY ACTIVITIES

- Football standby: Patterson Highschool, Ravens Youth Football League
- Apricot Fiesta: First Aid booth with compression only CPR training
- School District: Every 15 minutes
- National Night Out Neighborhood visits

LEADERSHIP

- Publicly Elected Board of Directors
 - Steve Pittson, DC, President
 - Dan Robinson, Vice-President
 - Becky Campo, Secretary
 - Anne Stockman, BSN, RN, Treasurer
 - Gallo Mac Masters, Director-at-Large
- Key Staff
 - Medical Director – Jose Rodriguez, MD
 - Director of Ambulance Operations – Paul Willette
 - Administrative Director/CEO – Karin Freese Hennings, MBA



PATIENT CARE STATISTICS



# Patients Served	<i>report pending</i>
# Total Visits	15,113
# Vaccinations	<i>report pending</i>
# Senior visits	<i>report pending</i>
# Child visits	<i>report pending</i>
# Industrial medicine visits	<i>report pending</i>



Total Hours on Duty	35,040
911 responses	2,338
Transports to hospitals	1,622
Treatment on site	178

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DISTRICT FINANCES (UNAUDITED)

BALANCE SHEET

JUN 30, 19

Assets	
Current Assets	
Checking/Savings	2,634,486
Accounts Receivable	778,487
Other Current Assets	163,980
Total Current Assets	3,576,954
Fixed Assets	5,206,255
Total Assets	8,783,209
Liabilities & Equity	
Liabilities	
Total Current Liabilities	408,401
Long Term Liabilities	2,736,616
Total Liabilities	3,145,017
Equity	5,639,137
Total Liabilities & Equity	8,784,154

INCOME & EXPENSE JULY 1, 2018 – JUNE 30, 2019

Revenue	
Patient Service Revenue	\$4,177,846
Tax Revenues	1,778,158
Total Revenue	\$5,956,004
Expenses	
Wages & Benefits	\$2,728,889
Professional Fees and Services	1,309,993
Supplies	163,518
Facilities & Equipment	318,264
Insurance	375,847
Depreciation	232,776
Other Operating Expenses	289,861
Interest Expense	64,389
Total Expense	\$5,483,537
Net Revenue	\$472,467

FINANCIAL ASSISTANCE PROGRAM

- The District's "Patient Sliding Fee Scale Program" provides family income-based discounts on services at the Del Puerto Health Care Center and Patterson District Ambulance

FY 2019-20 DISTRICT PROJECTS

- Community Health Needs Assessment
- New Ambulances
- Expansion of District Headquarters / Ambulance Station
- Improving electronic patient care and medical records